

Whiddon-Rogers Education Center

Adopted District Educational Facilities Plan

Project	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.							

SMART Program

Project	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	462,000 *					462,000	Fire Alarm
Renovation	559,000 *					559,000	Replacement of building 13
Renovation	499,000 *					499,000	Replacement of building 12
Renovation	569,000 *					569,000	Replacement of building 11
Renovation	525,000 *					525,000	Replacement of building 10
Renovation	142,000 *					142,000	Media Center improvements
Renovation	1,324,000 *					1,324,000	HVAC Improvements
Renovation			32,000			32,000	CAT 6 Data port Upgrade
Renovation	1,246,000 *					1,246,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			104,000			104,000	Wireless Network Upgrade
Renovation	100,000					100,000	School Choice Enhancement
Technology			50,000			50,000	Additional computers to close computer gap
Technology			18,000			18,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total	5,426,000	0	204,000	0	0	5,630,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	
School Total	5,426,000	0	204,000	0	0	5,630,000	

* Project Scope Included